

NORTH HERTFORDSHIRE DISTRICT COUNCIL

COUNCIL TAX RESOLUTION 2015/16

COUNCIL TAX SETTING COMMITTEE MEETING - 26 FEBRUARY 2015

RESOLVED:

(1) That the following, as submitted in the 2015/2016 Estimates Book, be noted:

- (a) The revenue estimates for 2015/2016.
- (b) The capital programme for 2015/2016.
- (c) The workforce salary estimates for 2015/2016;

(2) That it be noted that at its meeting on 13 January 2015 the Council Tax Setting Committee calculated the amount 47,371.50 as its council tax base for the year 2015/2016 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (the Regulations).

(a) 47,371.50 being the amount calculated by the Council, in accordance with Regulation 3 of the Regulations, as its council tax base for the year.

(b)

<u>Parish/Town</u>	<u>Council Tax Base</u>	<u>Parish/Town</u>	<u>Council Tax Base</u>
Ashwell	819.10	Langley	81.80
Barkway	355.90	Lilley	166.00
Barley	315.00	Nuthampstead	71.00
Bygrave	126.00	Offley	545.80
Caldecote and Newnham	47.30	Pirton	532.60
Clothall	81.80	Preston	203.20
Codicote	1538.00	Radwell	53.70
Graveley	163.50	Reed	145.80
Great Ashby	2044.70	Rushden and Wallington	197.00
Hexton	64.80	St. Ippolyts	877.70
Hinxworth	153.30	St. Pauls Walden	549.30
Holwell	135.00	Sandon	230.10
Ickleford	722.10	Therfield	242.60
Kelshall	77.90	Weston	431.90
Kimpton	1012.30	Wymondley	405.60
Kings Walden	413.60	Royston	6113.50
Knebworth	1904.60		

being the amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

(c) That it be noted that at its meeting on the 12 February 2015 the Council calculated the Council Tax requirement for the Council's own purposes for 2015/16 (excluding Parish precepts) as £9,853,746 and hence the total Council Tax requirement (including Parish precepts) as £10,819,798.

(3) That the following amounts be now calculated by the Council for 2015/2016 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (the Act):

- (a) £81,539,025 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act.
- (b) £70,719,227 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act.

- (c) £10,819,798 being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year.
- (d) £228.40 being the amount at (c) above divided by the amount at 2.2(a) above calculated by the Council in accordance with Section 31B(1) as the basic amount of its council tax for the year.
- (e) £966,052 being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- (f) £208.01 being the amount at (d) above less the result given by dividing the amount at (e) above by the amount at 2.2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

(g)

Parish/Town	Basic £	Parish Precept £	Total £
Ashwell	208.01	60.50	268.51
Barkway	208.01	98.28	306.29
Barley	208.01	66.86	274.87
Bygrave	208.01	40.79	248.80
Caldecote and Newnham	208.01	27.67	235.68
Clothall	208.01	21.61	229.62
Codicote	208.01	63.08	271.09
Graveley	208.01	30.80	238.81
Great Ashby	208.01	8.43	216.44
Hinxworth	208.01	66.07	274.08
Holwell	208.01	51.72	259.73
Ickleford	208.01	53.30	261.31
Kelshall	208.01	36.68	244.69
Kimpton	208.01	71.13	279.14
Kings Walden	208.01	65.48	273.49
Knebworth	208.01	69.47	277.48
Lilley	208.01	39.64	247.65
Offley	208.01	47.72	255.73
Pirton	208.01	55.84	263.85
Preston	208.01	29.63	237.64
Radwell	208.01	14.61	222.62
Reed	208.01	26.69	234.70
Rushden and Wallington	208.01	18.54	226.55
St. Ippolyts	208.01	22.31	230.32
St. Pauls Walden	208.01	67.34	275.35
Sandon	208.01	27.19	235.20
Therfield	208.01	21.31	229.32
Weston	208.01	39.00	247.01
Wymondley	208.01	58.43	266.44
Royston	208.01	42.18	250.19

being the amounts given by adding to the amount at 2.3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2.2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h)

Parish/Town	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashwell	179.00	208.85	238.67	268.51	328.17	387.85	447.51	537.02
Baldock	138.67	161.79	184.90	208.01	254.23	300.46	346.68	416.02
Barkway	204.19	238.23	272.26	306.29	374.35	442.42	510.48	612.58
Barley	183.24	213.79	244.33	274.87	335.95	397.03	458.11	549.74
Bygrave	165.86	193.52	221.15	248.80	304.08	359.38	414.66	497.60
Caldecote and Newnham	157.11	183.31	209.49	235.68	288.05	340.43	392.79	471.36
Clothall	153.07	178.60	204.10	229.62	280.64	331.67	382.69	459.24
Codicote	180.72	210.85	240.97	271.09	331.33	391.57	451.81	542.18
Graveley	159.20	185.75	212.27	238.81	291.87	344.95	398.01	477.62
Great Ashby	144.29	168.35	192.39	216.44	264.53	312.63	360.73	432.88
Hexton	138.67	161.79	184.90	208.01	254.23	300.46	346.68	416.02
Hinxworth	182.71	213.18	243.62	274.08	334.98	395.89	456.79	548.16
Hitchin	138.67	161.79	184.90	208.01	254.23	300.46	346.68	416.02
Holwell	173.15	202.02	230.87	259.73	317.44	375.16	432.88	519.46
Ickleford	174.20	203.25	232.27	261.31	319.37	377.45	435.51	522.62
Kelshall	163.12	190.32	217.50	244.69	299.06	353.44	407.81	489.38
Kimpton	186.09	217.11	248.12	279.14	341.17	403.20	465.23	558.28
Kings Walden	182.32	212.72	243.10	273.49	334.26	395.04	455.81	546.98
Knebworth	184.98	215.82	246.65	277.48	339.14	400.80	462.46	554.96
Langley	138.67	161.79	184.90	208.01	254.23	300.46	346.68	416.02
Letchworth	138.67	161.79	184.90	208.01	254.23	300.46	346.68	416.02
Lilley	165.09	192.62	220.13	247.65	302.68	357.72	412.74	495.30
Nuthampstead	138.67	161.79	184.90	208.01	254.23	300.46	346.68	416.02
Offley	170.48	198.91	227.31	255.73	312.55	369.39	426.21	511.46
Pirton	175.89	205.22	234.53	263.85	322.48	381.12	439.74	527.70
Preston	158.42	184.84	211.23	237.64	290.44	343.26	396.06	475.28
Radwell	148.41	173.15	197.88	222.62	272.09	321.56	371.03	445.24
Reed	156.46	182.55	208.62	234.70	286.85	339.01	391.16	469.40
Royston	166.79	194.60	222.39	250.19	305.78	361.38	416.98	500.38
Rushden and Wallington	151.03	176.21	201.38	226.55	276.89	327.24	377.58	453.10
St. Ippolyts	153.54	179.14	204.73	230.32	281.50	332.68	383.86	460.64
St. Pauls Walden	183.56	214.17	244.75	275.35	336.53	397.73	458.91	550.70
Sandon	156.79	182.94	209.06	235.20	287.46	339.73	391.99	470.40
Therfield	152.87	178.37	203.84	229.32	280.27	331.24	382.19	458.64
Weston	164.67	192.12	219.56	247.01	301.90	356.79	411.68	494.02
Wymondley	177.62	207.24	236.83	266.44	325.64	384.86	444.06	532.88

being the amounts given by multiplying the amounts at 2.3(f) and 2.3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(l) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- (4) That it be noted that for 2015/2016 Hertfordshire County Council and the Hertfordshire Police & Crime Commissioner have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Act, for each of the categories of dwellings shown below:

Precepting Authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Hertfordshire County Council	760.73	887.51	1014.30	1141.09	1394.67	1648.24	1901.82	2282.18
Hertfordshire Police & Crime Commissioner	98.55	114.97	131.40	147.82	180.67	213.52	246.37	295.64

- (5) That, having calculated the aggregate in each case of the amounts at 2.3(h) and 2.4 above, the Council, in accordance with Section 30(2) of the Local

Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for 2015/2016 for each of the categories of dwellings shown below:

List of parishes and tax at different bands (County, Police, District and Parish)

Parish/Town	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Ashwell	1038.28	1211.33	1384.37	1557.42	1903.51	2249.61	2595.70	3114.84
Baldock	997.95	1164.27	1330.60	1496.92	1829.57	2162.22	2494.87	2993.84
Barkway	1063.47	1240.71	1417.96	1595.20	1949.69	2304.18	2658.67	3190.40
Barley	1042.52	1216.27	1390.03	1563.78	1911.29	2258.79	2606.30	3127.56
Bygrave	1025.14	1196.00	1366.85	1537.71	1879.42	2221.14	2562.85	3075.42
Caldecote and Newnham	1016.39	1185.79	1355.19	1524.59	1863.39	2202.19	2540.98	3049.18
Clothall	1012.35	1181.08	1349.80	1518.53	1855.98	2193.43	2530.88	3037.06
Codicote	1040.00	1213.33	1386.67	1560.00	1906.67	2253.33	2600.00	3120.00
Graveley	1018.48	1188.23	1357.97	1527.72	1867.21	2206.71	2546.20	3055.44
Great Ashby	1003.57	1170.83	1338.09	1505.35	1839.87	2174.39	2508.92	3010.70
Hexton	997.95	1164.27	1330.60	1496.92	1829.57	2162.22	2494.87	2993.84
Hinxworth	1041.99	1215.66	1389.32	1562.99	1910.32	2257.65	2604.98	3125.98
Hitchin	997.95	1164.27	1330.60	1496.92	1829.57	2162.22	2494.87	2993.84
Holwell	1032.43	1204.50	1376.57	1548.64	1892.78	2236.92	2581.07	3097.28
Ickleford	1033.48	1205.73	1377.97	1550.22	1894.71	2239.91	2583.70	3100.44
Kelshall	1022.40	1192.80	1363.20	1533.60	1874.40	2215.20	2556.00	3067.20
Kimpton	1045.37	1219.59	1393.82	1568.05	1916.51	2264.96	2613.42	3136.10
Kings Walden	1041.60	1215.20	1388.80	1562.40	1909.60	2256.80	2604.00	3124.80
Knebworth	1044.26	1218.30	1392.35	1566.39	1914.48	2262.56	2610.65	3132.78
Langley	997.95	1164.27	1330.60	1496.92	1829.57	2162.22	2494.87	2993.84
Letchworth	997.95	1164.27	1330.60	1496.92	1829.57	2162.22	2494.87	2993.84
Lilley	1024.37	1195.10	1365.83	1536.56	1878.02	2219.48	2560.93	3073.12
Nuthampstead	997.95	1164.27	1330.60	1496.92	1829.57	2162.22	2494.87	2993.84
Offley	1029.76	1201.39	1373.01	1544.64	1887.89	2231.15	2574.40	3089.28
Pirton	1035.17	1207.70	1380.23	1552.76	1897.82	2242.88	2587.93	3105.52
Preston	1017.70	1187.32	1356.93	1526.55	1865.78	2205.02	2544.25	3053.10
Radwell	1007.69	1175.63	1343.58	1511.53	1847.43	2183.32	2519.22	3023.06
Reed	1015.74	1185.03	1354.32	1523.61	1862.19	2200.77	2539.35	3047.22
Royston	1026.07	1197.08	1368.09	1539.10	1881.12	2223.14	2565.17	3078.20
Rushden and Wallington	1010.31	1178.69	1347.08	1515.46	1852.23	2189.00	2525.77	3030.92
St. Ippolyts	1012.82	1181.62	1350.43	1519.23	1856.84	2194.44	2532.05	3038.46
St. Pauls Walden	1042.84	1216.65	1390.45	1564.26	1911.87	2259.49	2607.10	3128.52
Sandon	1016.07	1185.42	1354.76	1524.11	1862.80	2201.49	2540.18	3048.22
Therfield	1012.15	1180.85	1349.54	1518.23	1855.61	2193.00	2530.38	3036.46
Weston	1023.95	1194.60	1365.26	1535.92	1877.24	2218.55	2559.87	3071.84
Wymondley	1036.90	1209.72	1382.53	1555.35	1900.98	2246.62	2592.25	3110.70

REASON FOR DECISION: To set the Council Tax for the District of North Hertfordshire for 2015/16.